



**MAYOR & CITY COUNCIL  
BUDGET WORKSHOPS**

**Council Chambers at City Hall  
AGENDA**

The **Mayor & City Council** will be holding **BUDGET WORKSHOPS** on the following dates.

These meetings will be held for the purpose of **reviewing the draft budget for Fiscal Year 2019-2020**. Specific budget items for discussion are listed next to each date. Other budget related items could also be discussed.

**February 15<sup>th</sup> at 1:30 pm:** Streets, Building, Planning & Community Development Departments  
City Manager's Office

**February 21<sup>st</sup> at 1:30 pm:** Police Department, to include Parking Enforcement & Lifeguards

**February 26<sup>th</sup> at 9:00 am:** Public Art Committee  
Capital Projects

**March 4<sup>th</sup> at 1:30 pm:** Parks & Recreation Commission  
Parks & Marina Administration  
Finance Department  
Operating Budget

**March 14<sup>th</sup> at 1:30 pm:** Final Budget Mark-up

**March 18<sup>th</sup> at 6:00 pm:** Adoption of the Budget

**Each budget meeting will have the possibility of an Executive Session & Consideration and/or Action of matters discussed in Execution Session:** Pursuant to 29 DEL. C §10004(b) an executive session may be held to discuss the following: (4) Strategy sessions, including those involving legal advice or opinion from an attorney with respect to COLLECTIVE BARGAINING and (9) PERSONNEL MATTERS in which the names, competency and abilities of individual employees are discussed, unless the employee requests that such a meeting be open.

Agenda items may not be considered in sequence and therefore, should not be relied upon by any member of the public. This Agenda is subject to change to include additional items, including Executive Sessions or the deletion of items as in accordance with provisions in the Freedom of Information Act. Persons with disabilities requiring special accommodations please contact City Hall 72 hours in advance.  
**City Hall is located at 114 E. Third Street Lewes DE**

*Agenda Posted: February 13, 2019 at 11:15am*